**Long list of suggestions for 2016/17 scrutiny work plan**

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| **Agenda item** | **Issue Type** | **Description** | **Lead Officer** |
| City Centre Public Spaces Protection Order | Scrutiny item | To monitor the impacts of the City Centre PSPO, including the numbers and types of early interventions and enforcement actions. | Richard Adams, Community Safety and Resilience Manager |
| Devolution plans for Oxfordshire | Scrutiny item | To monitor the progress of devolution proposals for Oxfordshire. | Caroline Green, Assistant Chief Executive |
| Oxfordshire Growth Board | Scrutiny item | To monitor agendas and minutes published by the Board. | Paul Staines, Oxfordshire Growth Board Programme Manager |
| Local Plan | Scrutiny item | To consider one or more aspects of the Local Plan which is subject to review | Patsy Dell, Head of Planning and Regulatory |
| Fusion Lifestyle performance | Scrutiny item | To monitor an annual Fusion Lifestyle contract performance dashboard. | Ian Brooke, Head of Community Services |
| Discretionary Housing Payments | Scrutiny item | To monitor Discretionary Housing Payments spend mid-way through the year. | Paul Wilding, Revenue & Benefits Programme Manager |
| Grant Allocations to Community & Voluntary Organisations | Forward Plan item | To consider a report on the allocation of grants to the community and voluntary organisations for 2017/2018. | Julia Tomkins, Grants & External Funding Officer |
| Planning Annual Monitoring Report | Forward Plan item | To consider the effectiveness of planning policies contained within Oxford’s Local Development Plan. | Rebekah Knight, Planner |
| Transfer Station for Recycled Material | Forward Plan item | Proposal to create and operate a Council managed Transfer Station for City collected co-mingled recyclate, green waste, street arisings and engineering works spoil. | Roy Summers, Deputy Head of Direct Services |
| Performance monitoring | Scrutiny item | Quarterly reports on a set of Corporate and Housing service measures chosen by the Committee. | N/A |
| Response to national policy changes | Scrutiny item | To receive a briefing on the City Council’s responses to Government housing and welfare policy changes. | TBC |
| Homelessness prevention funding | Scrutiny item | To receive an update on homelessness prevention funding from April 2017, including the expected impacts of County Council funding cuts and plans to mitigate these. | Ossi Mosley, Rough Sleeping & Single Homelessness Officer |
| Under-occupation in the Council’s housing stock | Scrutiny item | To receive an update on the levels of under-occupation in the Council’s housing stock and efforts to reduce under-occupation, including support and incentives for downsizing. | Bill Graves, Landlord Services Manager |
| Choice Based Lettings refusal reasons | Scrutiny item | To receive a briefing on reasons given by Choice Based Lettings applicants for refusing Council properties, including requests for minor adaptions. | Tom Porter, Allocations Manager |
| Great Estates | Scrutiny item | To receive an update on progress made in developing masterplans for estates and working up and delivering a rolling programme of priority improvement schemes. | Martin Shaw, Property Services Manager |
| A Housing Company for Oxford | Scrutiny item | To monitor progress of the Housing Company for Oxford in its first year of operation. | David Edwards, Executive Director of Regeneration and Housing |
| Rents performance | Scrutiny item | To monitor the Council’s rents performance including current and former tenant arrears. | Tanya Bandekar, Revenue and Benefits Service Manager |
| Empty Property Strategy | Scrutiny item | To consider a refresh of the Council’s Empty Property Strategy 2013-18. | Mel Mutch, Empty Residential Property Officer |
| Tenant satisfaction | Scrutiny item | To monitor tenant satisfaction survey results. | Bill Graves, Landlord Services Manager |
| Budget and Medium Term Financial Strategy | Forward Plan item | To review the Council’s draft budget for 2017-18 and Medium Term Financial Strategy | Nigel Kennedy, Head of Financial Services |
| Budget monitoring | Forward Plan item | To monitor the Council’s finances at the end of each quarter. | Nigel Kennedy, Head of Financial Services |
| Treasury Management Strategy 2017-18 | Forward Plan item | To consider the Treasury Management Strategy 2017-18 and monitor Treasury performance. | Anna Winship, Management Accountancy Manager |
| Capital Strategy 2017-18 | Forward Plan item | To consider the Council’s Capital Strategy for 2017-18 | Nigel Kennedy, Head of Financial Services |